

2013

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

City of Gypsum, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases			6		
Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a ✓	8	342,928	54,845	32.499 •
Debt Service	10-113	9			
Library	12-1220 ✓	9	9,533	5,472	3.243 •
Street Lights	15-712 ✓	10	16,068	9,470	5.612 •
Employee Benefit	12-16,102	10			
Special Highway		11	75,763		
Water		11	347,189		
Sewer		12	221,830		
Solid Waste		12	69,097		
Ambulance		13	14,947		
Non-Budgeted Funds		14			
Totals		xxxxxx	1,097,355	69,787	41.354 •
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization					
					1,687,609 •
					Nov 1, 2012 Total Assessed Valuation

Assisted by:

D. Scot Loyd, CPA

Jan Nolde, CPA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

123 S. Main

McPherson, KS 67460

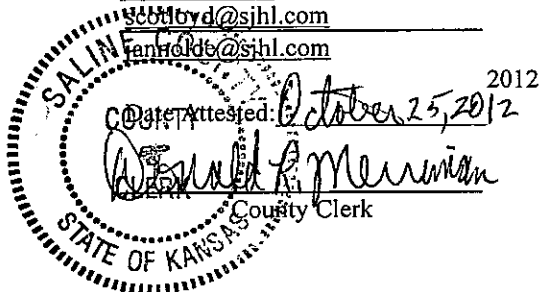
Email:

scotloyd@sjhl.com

jan.nolde@sjhl.com

Gary Bichel Mayor
Val Clauson
Pete Kuhl
Jeff Kuester
Bob Mays
Sandy Mose

Governing Body



City of Gypsum, Kansas

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 72,685 ✓
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 72,685
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ 0 ✓
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ 95,259 ✓
5b. Personal Property 2011	- 99,607 ✓
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2012 :	+ 0 ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	0
9. Total Estimated Valuation July 1, 2012	1,679,161 ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	1,679,161
11. Factor for Increase (8 divided by 10)	0.00000
12. Amount of Increase (11 times 3)	+ \$ 0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 72,685
14. Debt Service Levy in this 2013 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	72,685

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Gypsum, Kansas

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	57,121	10,492 ✓	145 ✓	0 56
Debt Service				
Library	5,700	1,047 ✓	15 ✓	0 5
Street Lights	9,864	1,812 ✓	25 ✓	0 7
Employee Benefit				
TOTAL	72,685	13,351	185	0 68

County Treas Motor Vehicle Estimate 13,351

County Treasurers Recreational Vehicle Estimate 185

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.18368

Recreational Vehicle Factor 0.00255

16/20 Vehicle Factor 0.00000

City of Gypsum, Kansas

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Capital Improve Reserve	-	5,000	5,000	12-1,117
General	Municipal Equip Reserve	-	15,000	15,000	12-1,118
Debt Service	General	-	2,381	-	10-117a
	Totals	0	22,381	20,000	
	Adjustments*		20000	20000	
	Adjusted Totals	0	2,381	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

City of Gypsum, Kansas

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City of Gypsum, Kansas
Saline County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Ad Valorem Tax	\$5,700	\$5,472
Delinquent Tax	\$1,500	\$1,500
Motor Vehicle Tax	\$1,178	\$1,047
Recreational Vehicle Tax	\$15	\$15
16/20M Vehicle Tax	\$2	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$8,395	\$8,034
Difference in Total Taxes:	(\$361)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$1,748,854	\$1,679,161
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.259	3.259
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Gypsum, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	271,900	270,720	189,746
Receipts:			
Ad Valorem Tax	56,229	57,121	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,628	500	500
Motor Vehicle Tax	9,206	12,248	10,492
Recreational Vehicle Tax	127	157	145
16/20M Vehicle Tax	16	19	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sale of Property	11,989	0	0
Local Sales Tax	54,838	54,000	54,000
Franchise Tax	11,401	12,000	12,000
Licenses	595	1,000	1,000
Building Permits	135	200	200
Fines	340	2,000	2,000
Transfer from Debt Service		2,381	0
Other	650		
In Lieu of Tax (IRB)			
Interest on Idle Funds	7,326	10,000	10,000
Miscellaneous	6,861	8,000	8,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	161,341	159,626	98,337
Resources Available:	433,241	430,346	288,083
Expenditures:			
General Administration	140,007	160,500	262,828
Public Safety	22,514	21,100	21,100
Library	0	1,000	1,000
Parks	0	5,000	5,000
Streets	0	30,000	30,000
Street Lights	0	3,000	3,000
Transfers out			
Capital Improvement Reserve	0	5,000	5,000
Municipal Equipment Reserve	0	15,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	162,521	240,600	342,928
Unencumbered Cash Balance Dec 31	270,720	189,746	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	502,135	416,442	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			342,928
Tax Required			54,845
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			54,845

① Dave had interest income in 2011 budgeted @ \$32,000. It did get adjusted to \$10,000 for 2012 & 2013!

2013

City of Gypsum, Kansas

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Administration			
Personal Services	67,135	65,000	65,000
Contracted Services	50,538	75,000	75,000
Commodities	14,273	12,000	12,000
Capital Outlay	0	0	102,328
	0		
	0		
Audit	8,061	8,500	8,500
Employee Benefits	0		
Total	140,007	160,500	262,828
Public Safety			
Personal Services	810	1,500	1,500
Contracted Services	3,571	1,000	1,000
Commodities	4,958	9,000	9,000
Capital Outlay	3,575	0	0
Patrol Service	9,600	9,600	9,600
Total	22,514	21,100	21,100
Library			
Library	0	1,000	1,000
Total	0	1,000	1,000
Parks			
Parks	0	5,000	5,000
Total	0	5,000	5,000
Street			
Street	0	30,000	30,000
Total	0	30,000	30,000
Street Lights			
Street Lights		3,000	3,000
Total	0	3,000	3,000
Page Total	162,521	220,600	322,928

City of Gypsum, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,268	2,381	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	113		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	113	0	0
Resources Available:	2,381	2,381	0
Expenditures:			
None	0	0	0
Transfer to General	0	2,381	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	2,381	0
Unencumbered Cash Balance Dec 31	2,381	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	3,000	3,268	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2012 Ad Valorem Tax	0		

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,065	604	999
Receipts:			
Ad Valorem Tax	5,411	5,700	xxxxxxxxxxxxxxxx
Delinquent Tax	199	1,500	1,500
Motor Vehicle Tax	1,048	1,178	1,047
Recreational Vehicle Tax	14	15	15
16/20M Vehicle Tax	2	2	0
Reimbursements	462	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,136	8,895	3,062
Resources Available:	8,201	9,499	4,061
Expenditures:			
Library Board	6,673	8,000	9,033
Payroll Withholdings	924	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	7,597	8,500	9,533
Unencumbered Cash Balance Dec 31	604	999	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	10,353	9,813	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2012 Ad Valorem Tax	5,472		

Qualifies for

City of Gypsum, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Street Lights			
Unencumbered Cash Balance Jan 1	689	345	3,761
Receipts:			
Ad Valorem Tax	7,023	9,864	xxxxxxxxxxxxxxxx
Delinquent Tax	265	1,000	1,000
Motor Vehicle Tax	1,358	1,530	1,812
Recreational Vehicle Tax	19	20	25
16/20M Vehicle Tax	3	2	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	8,668	12,416	2,837
Resources Available:	9,357	12,761	6,598
Expenditures:			
Contractual Services	9,012	9,000	16,068
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,012	9,000	16,068
Unencumbered Cash Balance Dec 31	345	3,761	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,511	14,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,068
		Tax Required	9,470
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			9,470

Adopted Budget

Employee Benefit	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	364	469	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	294	1,000	
Motor Vehicle Tax	1,616		
Recreational Vehicle Tax	22		
16/20M Vehicle Tax	2		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	1,934	1,000	0
Resources Available:	2,298	1,469	0
Expenditures:			
FICA and Medicare	1,020	0	0
KPERS	761	0	0
Unemployment	48	0	0
Workers Compensation Policy	0	1,469	0
Personal Services	0	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,829	1,469	0
Unencumbered Cash Balance Dec 31	469	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,771	3,145	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

City of Gypsum, Kansas

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	46,962	55,603	63,143
Receipts:			
State of Kansas Gas Tax	10,556	10,460	10,540
County Transfers Gas	1,221	1,080	1,080
Other	270	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,047	12,540	12,620
Resources Available:	59,009	68,143	75,763
Expenditures:			
Contractual Services	0		
Commodities	3,406	5,000	75,763
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,406	5,000	75,763
Unencumbered Cash Balance Dec 31	55,603	63,143	0
2011/2012 Budget Authority Amount:	231,911	67,942	

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	215,039	248,189	291,189
Receipts:			
User Fees	48,897	55,000	55,000
Meter Deposits	0	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	48,897	56,000	56,000
Resources Available:	263,936	304,189	347,189
Expenditures:			
Contractual Services	10,080	5,000	5,000
Commodities	4,022	5,000	5,000
Capital Outlay	0	0	334,189
Sales Tax and Water Protection Fee	1,210	2,000	2,000
Meter Deposits	215	1,000	1,000
Other	220		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,747	13,000	347,189
Unencumbered Cash Balance Dec 31	248,189	291,189	0
2011/2012 Budget Authority Amount:	172,036	304,339	

City of Gypsum, Kansas

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	127,873	163,830	189,830
Receipts:			
Tax	228	0	0
Insurance Proceeds	10,891	0	0
Charges to Services	29,634	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	40,753	32,000	32,000
Resources Available:	168,626	195,830	221,830
Expenditures:			
Personal Services	0	0	0
Contractual Services	3,477	4,000	7,000
Commodities	1,319	2,000	14,000
Capital Outlay	0	0	200,830
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,796	6,000	221,830
Unencumbered Cash Balance Dec 31	163,830	189,830	0
2011/2012 Budget Authority Amount	52,339	174,873	

Adopted Budget Solid Waste	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	25,625	31,097	39,097
Receipts:			
Charges For Services	27,130	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	27,130	30,000	30,000
Resources Available:	52,755	61,097	69,097
Expenditures:			
Contractual Services	21,658	22,000	69,097
Transfer to General Fund	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	21,658	22,000	69,097
Unencumbered Cash Balance Dec 31	31,097	39,097	0
2011/2012 Budget Authority Amount	22,450	61,625	

City of Gypsum, Kansas

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,462	13,947	11,447
Receipts:			
Donations	0	500	500
Eureka Township	1,500	2,000	2,000
Gypsum Township	950	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,450	3,500	3,500
Resources Available:	15,912	17,447	14,947
Expenditures:			
Contractual Services	0	5,000	5,000
Commodities	83	1,000	1,000
Capital Outlay	1,882	0	8,947
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	1,965	6,000	14,947
Unencumbered Cash Balance Dec 31	13,947	11,447	0
2011/2012 Budget Authority Amount	22,450	13,962	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount	0	0	

for locating another bank to open in Gypsum in that building. Mr. Bengtson will make a call and discuss possibilities for the City of Gypsum.

Council looked at the sample street sign from Superior Sign. Claussen made a motion to buy the number of signs we need from Sa-So Company. Glessner seconded the motion. All in favor; motion carried.

Council discussed updating building code books, updating to 2012 International Residential Code, 2011 International Electrical Code and 2012 International Plumbing Code books. Armstrong made a motion to purchase those three books. Kruse seconded the motion. All in favor; motion carried.

Claussen made a motion to approve the building permit from Harvey Hagen. Armstrong seconded the motion. All in favor; motion unanimously carried.

Jimmie Benfer gave a maintenance report. Levee gauge boards were discussed. Calvin Hagen will be contacted about working on the hole on 5th Street and the maintenance shop wall.

seir it is free. Glessner seconded the motion. All in favor; motion carried. Council approved storing decorations for the bank upstairs in the auditorium. The library board likes the sign right where it is. Plaque will be put on sign "Donated to City of Gypsum by Richard Benfer." Mayor Bickel reported on meeting in Salina with Saline County Planning and Zoning.

Claussen made a motion at 8:42 p.m. to move that the governing body recess into executive session for 45 minutes for the purpose of discussing matters involving nonelected personnel of the city for the reason that public discussion of the matter could violate the privacy rights of the nonelected personnel involved and reconvene in this room at 9:30 p.m. Armstrong seconded the motion. All in favor; motion carried.

At 9:35 Kruse made a motion to end executive session and resume regular session. Glessner seconded. All in favor; motion carried. Claussen made a motion to give Jimmie Benfer a 4 percent salary increase that goes in effect now. Kendrick seconded the

General Fund from Street Light Fund. Armstrong moved to make the motion. Glessner seconded. All in favor; motion carried. Previous water bill of \$61.09 for 14 Maple Street will be written off as uncollectable. Pedestal grill for park will be discussed next month. Public tables need repair. Vote on motion to adjourn, all in favor; motion carried.

Adjourn: 9:48 p.m.

ATTEST:
Kathy Hawkes
City Clerk

Help Wanted

The City of Gypsum is taking applications for City Clerk. Send resume and application to PO Box 123, Gypsum, Kansas 67448. Deadline is July 27th. Information, call 785-536-4360 or 785-452-2293.

Public Notice

Public Notice

Public Notice

(First Published in the Gypsum Advocate, July 19, 2012-1t)

NOTICE OF BUDGET HEARING

The governing body of City of Gypsum, Kansas will meet on August 13, 2012, at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2011 Current Year Estimate for 2012 Proposed Budget Year for 2013

Fund	Actual Expenditures	Actual Tax Rate*	Actual Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	162,521	34.347	240,600	32.662	342,928 -	54,845 -	32.662
Debt Service			2,381				
Library	7,597	3.305	8,500	3.259	9,533 -	5,472 -	3.259
Street Lighting	9,012	4.290	9,000	5.640	16,068 -	9,470 -	5.640
Employee Benefit	1,829		1,469				
Special Highway	3,406		5,000		75,763 -		
Water	15,747		13,000		347,189 -		
Sewer	4,796		6,000		221,830 -		
Solid Waste	21,658		22,000		69,097 -		
Ambulance	1,965		6,000		14,947 -		
Non-Budgeted Funds							
Totals	228,531	41.942	313,950	41.561	1,097,355 -	69,787 -	41.561
Less: Transfers	0		2,381		0		
Net Expenditure	228,531		311,569		1,097,355		
Total Tax Levied	72,345		72,685		xxxx		
Assessed Valuation	1,724,910		1,748,854		1,679,161 -		
Outstanding Indebtedness							
January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other			0		0		
Lease Purchase Principal			0		0		
Total	0		0		0		

*Tax Rates are expressed in mills.
Gary Bickel, Mayor

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Gypsum, Kansas

will meet on at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	162,521	34.347	240,600	32.662	342,928	54,845	32.662
Debt Service			2,381				
Library	7,597	3.305	8,500	3.259	9,533	5,472	3.259
Street Lights	9,012	4.290	9,000	5.640	16,068	9,470	5.640
Employee Benefit	1,829		1,469				
Special Highway	3,406		5,000		75,763		
Water	15,747		13,000		347,189		
Sewer	4,796		6,000		221,830		
Solid Waste	21,658		22,000		69,097		
Ambulance	1,965		6,000		14,947		
Un-Budgeted Funds							
Totals	228,531	41.942	313,950	41.561	1,097,355	69,787	41.561
Less: Transfers	0		2,381		0		
Net Expenditure	228,531		311,569		1,097,355		
Total Tax Levied	72,345		72,685		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,724,910		1,748,854		1,679,161		

Outstanding Indebtedness,

	2010	2011	2012
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

0

City Official Title: City Clerk

2008-2011 Gypsum City General Fund Receipts

	2008	2009	2010	2011	2012 Projected
Ad Valorem	\$ 39,256	\$ 48,888	\$ 47,567	\$ 56,229	\$ 57,121
Delinquent	\$ 1,095	\$ 1,659	\$ 1,295	\$ 1,628	\$ 500
Motor Vehicle	\$ 7,955	\$ 8,163	\$ 10,459	\$ 9,206	\$ 12,248
RV	\$ 174	\$ 123	\$ 134	\$ 127	\$ 157
16/20	\$ 22	\$ 17	\$ 16	\$ 16	\$ 19
Sales Tax	\$ 56,468	\$ 54,602	\$ 52,316	\$ 54,838	\$ 54,000
City County Highway	\$ 1,285	\$ 1,140	\$ 1,207	\$ -	
Franchise	\$ 10,403	\$ 10,010	\$ 11,760	\$ 11,401	\$ 12,000
Dog Liscenses	\$ 945	\$ 750	\$ 810	\$ 595	\$ 1,000
Cereal Malt Liscense	\$ -	\$ -	\$ 75	\$ -	\$ -
Building Permits	\$ 40	\$ 50	\$ 130	\$ 135	\$ 200
Fines	\$ 1,098	\$ 309	\$ 1,893	\$ -	\$ 1,000
Interest Income	\$ 27,239	\$ 20,096	\$ 9,016	\$ 7,326	\$ 10,000
Transfer in	\$ 7,000	\$ -	\$ -	\$ -	\$ 2,381
Other	\$ 12,159	\$ 2,321	\$ 5,820	\$ 650	\$ -
Sale of Property				\$ 11,989	\$ -
Miscellaneous				\$ 6,861	\$ 8,000
Municipal Court				\$ 340	\$ 1,000
Total	\$ 165,139	\$ 148,128	\$ 142,498	\$ 161,341	\$ 159,626
Ending Cash Balance	\$ 276,977	\$ 300,053	\$ 271,900	\$ 270,720	\$ 189,746

2008-2011 Gypsum City General Fund Expenditures

	2008	2009	2010	2011	2012 Projected
General Government	\$ 101,803	\$ 91,779	\$ 141,220	\$ 140,007	\$ 160,500
Public Safety	\$ 12,253	\$ 26,117	\$ 19,718	\$ 22,514	\$ 21,100
Audit	\$ 6,664	\$ 7,156	\$ 7,771	\$ -	\$ -
Library	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Parks	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Streets	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers					
Capital Improvement	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Municipal Equipment	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Street Lights	\$ -	\$ -	\$ 1,942	\$ -	\$ 3,000
Total	\$ 140,720	\$ 125,052	\$ 170,651	\$ 162,521	\$ 240,600
Ending Cash Balance	\$ 276,977	\$ 300,053	\$ 271,900	\$ 270,720	\$ 189,746